

**Arlington Classics Academy
Approved Budget
Fiscal Year 2014-2015**

			<u>Fund 420</u>		<u>Fund 240</u>
			<u>Recommended</u>		<u>Recommended</u>
Revenue:					
	5700	Local & Intermediate Sources	100,000		180,000
	5800	State Programs	9,773,750		100,000
		Total Estimated Revenue	\$ 9,873,750		\$ 280,000
Appropriations:					
			<u>Fund 420</u>		<u>Fund 240</u>
			<u>Per Pupil Expenditure</u>		<u>Per Pupil Expenditure</u>
	00	Operating Transfers Out			
	11	Instruction	4,965,951	3,547.11	
	12	Instructional Resources	61,796	44.14	
	13	Staff & Curriculum Development	99,397	71.00	
	21	Instructional Leadership	89,553	63.97	
	23	School Leadership	545,440	389.60	
	31	Guidance, Counseling & Evaluation Services	203,300	145.21	
	33	Health Services	112,460	80.33	
	35	Food Service	-		280,000
	41	District Administration	601,838	429.88	200.00
	51	Maintenance & Operations	894,618	639.01	
	52	Security Monitoring	7,500	5.36	
	53	Data Processing Services	250,957	19.25	
	61	Community Services	4,000	2.86	
	71	Debt Services	1,451,033	1,036.45	
	81	Fundraising	80,850	57.75	
		Total Appropriations	\$ 9,368,692	6,531.92	\$ 280,000
		Equity (Revenue-Expenditures)	505,058		-

*Executive Director of Schools-
2014-2015 Annual Salary \$125,000.*